



GOVERNMENT OF SIKKIM

VOTE ON ACCOUNT

2023-24

March, 2023

NOTE

The preparation of Demands for Grants and other relevant documents for the financial year 2023-24 would take some more time.

Therefore, in pursuance of clause (1) sub-clause (a) of Article 206 of the Constitution of India, the Vote on Account for three months starting April to June, 2023 has been prepared for presentation to the Legislative Assembly pending consideration of the detailed Demand for Grants for the year 2023-24.

The total fund requirement is of the order of ₹ 260492.75 lakh comprising of ₹ 215072.89 lakh on Revenue Account and ₹ 45419.86 lakh on Capital Account, worked out based on the Budget Estimate for 2022-23 after excluding spill over one time provisions and taking into account the latest available figures of salary & wages and pension payments.

The distribution of the estimated amount among the various services is shown in the schedule attached. The Vote on Account is intended for disbursement of salaries, wages etc. and shall not be used for incurring expenditures on new items or new services.

VOTE ON ACCOUNT

Estimate of expenditure for Vote on Account required for three months from April to June 2023

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2022-23					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture	2161133	-	21200	-	2182333	540283	-	5300	-	545583
2	Animal Husbandry and Veterinary Services	1218170	-	22414	-	1240584	304543	-	5604	-	310147
3	Buildings and Housing	422767	-	764643	-	1187410	105692	-	191161	-	296853
4	Cooperation	217253	-	9000	-	226253	54313	-	2250	-	56563
5	Culture	270231	-	255703	-	525934	67558	-	63926	-	131484
6	Ecclesiastical	370275	-	-	-	370275	92569	-	-	-	92569
7	Education	13734796	-	1653739	-	15388535	3433693	-	413435	-	3847128
8	Election	80363	-	-	-	80363	20091	-	-	-	20091
9	Excise	145763	-	-	-	145763	36441	-	-	-	36441
10	Finance	12504681	7504515	13500	1681597	21704293	3126170	1876129	3375	420399	5426073
11	Food and Civil Supplies	349758	-	54548	-	404306	87440	-	13637	-	101077
12	Forest and Environment	2916980	-	21500	-	2938480	729245	-	5375	-	734620

(i)

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2022-23					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6	7	8	9	10	11	12
-	Governor		111689	-	-	111689	-	27922	-	-	27922
13	Health and Family Welfare	6063627	-	277910	-	6341537	1515907	-	69478	-	1585385
14	Home	838383	-	111733	-	950116	209596	-	27933	-	237529
15	Horticulture	1283531	-	5650	-	1289181	320883	-	1413	-	322296
16	Commerce and Industries	638075	-	5000	-	643075	159519	-	1250	-	160769
17	Information and Public Relations	177717	-	-	-	177717	44429	-	-	-	44429
18	Information Technology	157709	-	-	-	157709	39427	-	-	-	39427
19	Water Resources	336617	-	1035180	-	1371797	84154	-	258795	-	342949
20	Judiciary	404078	261312	-	-	665390	101020	65328	-	-	166348
21	Labour	95031	-	-	-	95031	23758	-	-	-	23758
22	Land Revenue and Disaster Management	3747239	-	14300	-	3761539	936810	-	3575	-	940385
23	Law	35280	-	-	-	35280	8820	-	-	-	8820
24	Legislature	270589	8916	-	-	279505	67647	2229	-	-	69876

(ii)

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2022-23					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
25	Mines and Geology	82149	-	-	-	82149	20537	-	-	-	20537
26	Motor Vehicles	194279	-	-	-	194279	48570	-	-	-	48570
27	Parliamentary Affairs	123645	46052	-	-	169697	30911	11513	-	-	42424
28	Personnel	466838	-	-	-	466838	116710	-	-	-	116710
29	Planning and Development	220426	-	440000	-	660426	55107	-	110000	-	165107
30	Police	5698505	-	39200	-	5737705	1424621	-	9800	-	1434421
31	Power	3985437	-	950846	-	4936283	996359	-	237712	-	1234071
32	Printing and Stationery	147654	-	-	-	147654	36914	-	-	-	36914
33	Public Health Engineering	506210	-	1051332	-	1557542	126553	-	262833	-	389386
-	Public Service Commission		73074	-	-	73074	-	18269	-	-	18269
34	Roads and Bridges	2688414	-	2541576	-	5229990	672104	-	635394	-	1307498
35	Rural Development	3616879	-	2838863	-	6455742	904220	-	709716	-	1613936
36	Science and Technology	86226	-	-	-	86226	21557	-	-	-	21557

(iii)

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2022-23					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6	7	8	9	10	11	12
37	Transport	788254	-	50000	-	838254	197064	-	12500	-	209564
38	Social Justice and Welfare	6961712	-	292965	-	7254677	1740428	-	73241	-	1813669
39	Sports and Youth Affairs	246884	-	203942	-	450826	61721	-	50986	-	112707
40	Tourism and Civil Aviation	549842	-	2375155	-	2924997	137461	-	593789	-	731250
41	Urban Development	920332	-	1279514	-	2199846	230083	-	319879	-	549962
42	Vigilance	114091	-	-	-	114091	28523	-	-	-	28523
43	Panchayati Raj Institutions	1556491	-	-	-	1556491	389123	-	-	-	389123
46	Municipal Affairs	316731	-	-	-	316731	79183	-	-	-	79183
47	Skill Development	312569	-	156918	-	469487	78142	-	39230	-	117372
	Grand Total	78023614	8005558	16486331	1681597	104197100	19505899	2001390	4121587	420399	26049275